

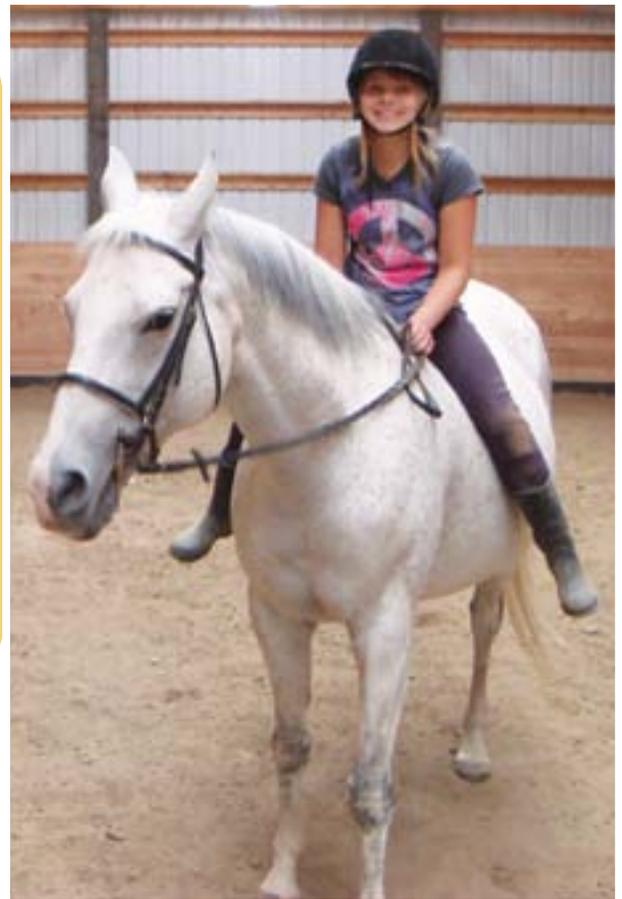
2009/2010

Annual Report



Spreading a Message of Hope

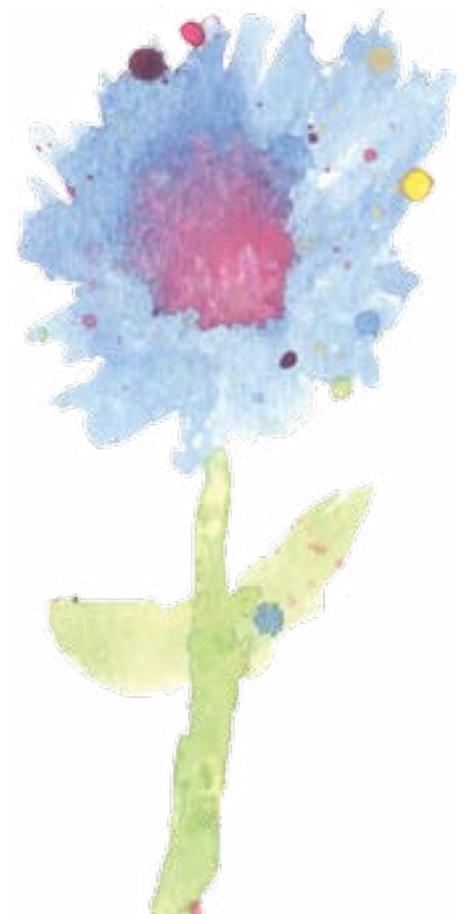
Both the Jasper Mountain mission and the long-term goal of the organization is to communicate hope for even the most challenging children. As in the past, agency staff went on the road to spread this message through trainings in the U.S., Australia and New Zealand. We also had visitors to Jasper Mountain from multiple states and seven guests visited from Australia at different times over the year. In addition, a medical doctor from Japan spent a week with us to receive consultation on designing a similar program in Japan. Each visitor has had a different focus such as education, treatment, trauma and attachment work or other emphases, but each communicated a renewed commitment to their work after seeing what happens at Jasper Mountain.



A resident enjoys a ride on "Pegasus" inside of Jasper Mountain's new covered riding arena. The children develop empathy, confidence, self-discipline and many important life-skills through their participation in the equestrian program.

New Record Service Numbers and Expansion of SAFE Classrooms

Service numbers for Jasper Mountain programs set new records this year going beyond the records of last year, including a new classroom at the SAFE Center. Although the agency continues to focus on quality rather than quantity, our day treatment and community-based services continue to grow and this spring we hit a new high of 82 enrolled children in Jasper Mountain School. Despite a significant decrease in the use of residential treatment in Oregon, Jasper Mountain's residential programs remained full throughout the year with children waiting to come in. The focus on quality has many referral sources viewing Jasper Mountain as their program of choice.



Jasper Mountain School is Becoming Something Very Special

In a process that began eight years ago with the development of a long-term vision for Jasper Mountain School, the results of many years of work were evident during this past school year. The consensus of opinion from students, families, school districts and

staff was that this was the best school year ever. Success can be measured in many ways, but some of the positive outcomes this year were engaged and motivated students, lively classrooms, academic improvement, enhanced curriculum and staff cohesiveness. Our goal continues to be the development of a learning environment that is optimal for the deserving yet challenging children we serve.



Children enjoy the playground located beside Jasper Mountain's newly built covered play structure. The activity can easily move inside during inclement weather.

New Recreation Facilities

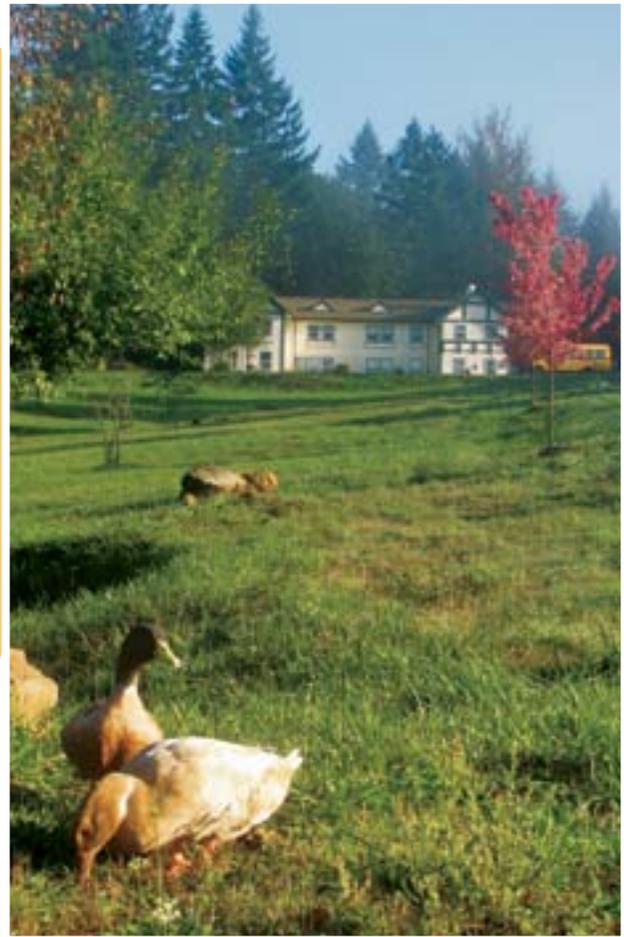
At our Jasper campus new construction was focused this past year on enhancing our therapeutic recreation facilities. This past fall our new play structure was completed and work began on our new equestrian center. Combined, the facilities provide nearly 13,000 square feet of space for the children to play and learn regardless of the weather during the soggy seasons in Oregon. These great improvements are becoming a reality through the generous support of individuals, local businesses, and grants from three major foundations: The Meyer Memorial Trust, The Collins Foundation and The Ford Family Foundation. The new facilities will be used daily for decades to come and are a great investment in building strong bodies and enhancing the personal confidence and character of our children.



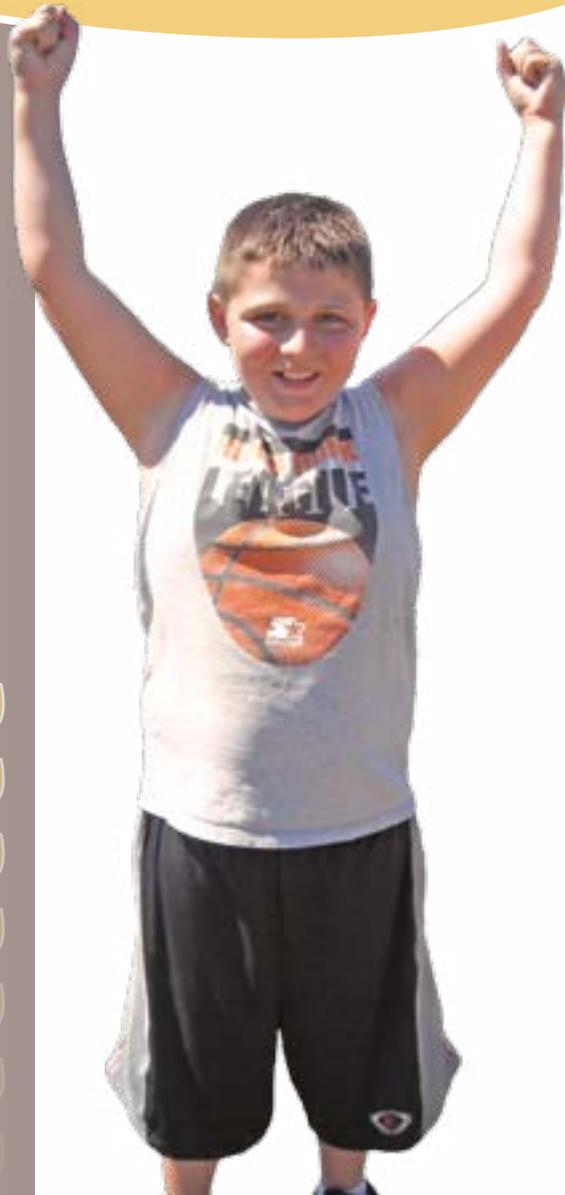
Jasper Mountain's new Equestrian Center, complete with six-stall barn and covered riding arena. Under protection of the covered riding arena, our children now have the opportunity to participate in the equestrian program and ride the horses all year round.

Landscaping at SAFE

Environments make a difference in how people feel and behave. The influence of the environment has been an important component in our treatment programs for many years. This past year we took the opportunity to make significant landscaping improvements at the SAFE Center. Some of the property will remain undisturbed forest and wetlands but other areas have been landscaped with expanses of grass, nursery plants and a large number of shade trees, creating a park-like environment. It helps to take advantage of a healthy environment to promote the healing and growth of the children who come to us.



Two of SAFE Center's newest residents, pet ducks "Vanilla" and "Fruit Loop," enjoy the park-like setting at SAFE Center on a crisp fall morning.



Thriving in Tough Economic Times

Jasper Mountain continues to thrive in a difficult economy and a challenging system of care. The organization has a deep appreciation for how well it is doing on all levels, but is not taking the future for granted. Difficult economic times have been the norm over the last few years, yet Jasper Mountain has expanded its financial base. Programmatically, the national priorities for the system of care have focused on helping more children at a lesser intensity. This priority has at times resulted in reduced treatment provided to the most damaged children. Jasper Mountain has stayed true to its commitment to provide optimal levels of intensive mental health treatment despite system pressure to the contrary. The result has been full programs, increased referrals and the highest five star rating in the last independent audit for financial stability. We will continue to provide, to the best of our ability, what our target population needs for a positive future.

The Crisis Response Program Turns Five

This year marked a milestone of five years of service provided by our Crisis Response Program. The program continues to be a partnership with two other youth-serving agencies—Looking Glass Youth & Family Services and The Child Center. This program is an exemplary national model of crisis services and system collaboration for the benefit of children and families. Reaching the five-year milestone of service is a testament to the hard work and vigilance of the crisis staff who are on duty around the clock every day of the year.



An echinacea flower from one of SAFE Center's gardens. Many new flowers and herbs were planted as part of the landscaping improvements that took place at SAFE Center this last year.

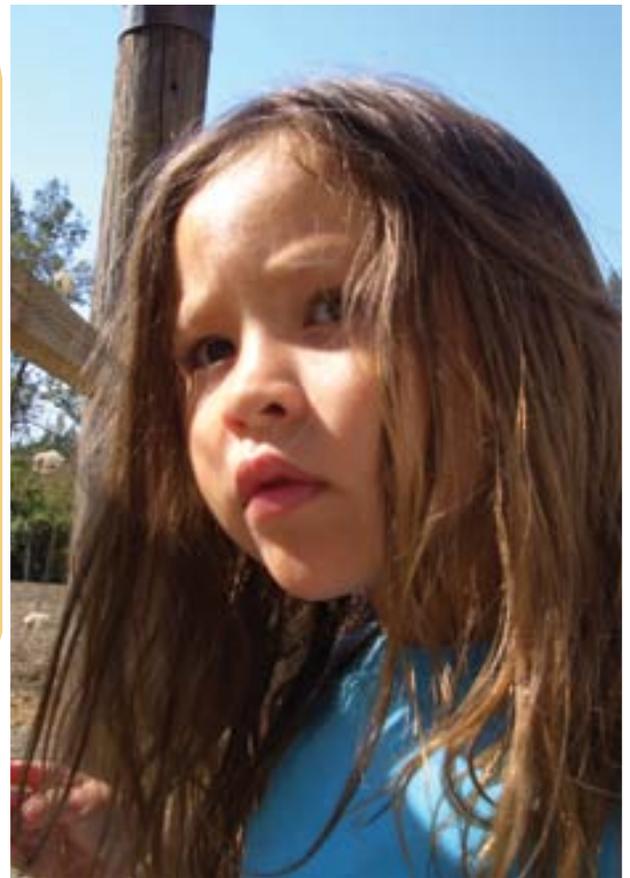


Staff Longevity

Continuity of employees can say a lot about an organization. Jasper Mountain has been blessed with excellent staff longevity. These are current staff who have worked for Jasper Mountain for a decade or more: Judy Littlebury 28, Joyce Ziegler 28, Dave Ziegler 28, Linda Christensen 26, Janet Gielow 19, Dan Vink 19, Kiva Michels 18, Kelli Stonelake 17, Erin Littlebury 16, Mary Gross 16, Terri Jones 14, Tim Ellenberger 14, Jeff Huston 14, Carmen Trimble 14, Patricia Earl 14, Andy Tyler 14, Don Landauer 13, Linda Leckington 13, Dave Rooney 13, Julie Williamson 13, Eden Huston 12, Kristi Slaughter 12, Barbara Gentry 12, Melanie Bernabe 11, Victor DiMino 11, Chris Turner 11, Karla Thomsen 11, Susan Baker 11, Carol Anderson 11, Anthony McCrank 10, and Cory Taylor 10. Thanks to these and the many other staff who are investing their professional careers with our organization.

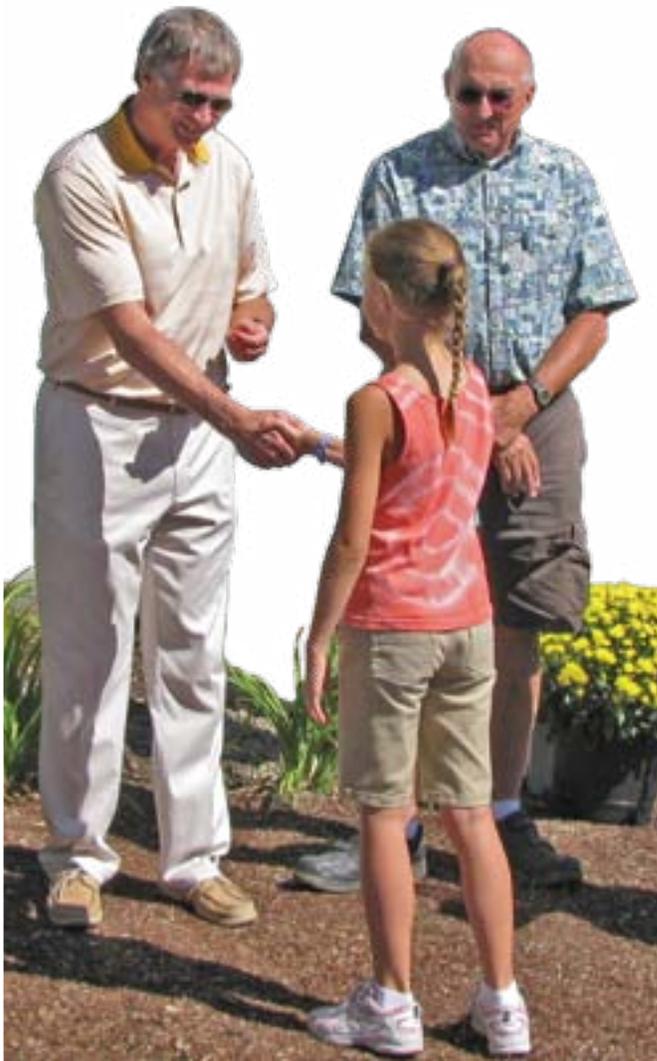
Telling the Jasper Mountain Story

Consistent with the long-term goals of the organization, major steps were taken this year to communicate hope and healing to the national and international community. Significant work went into a full length documentary by an Australian Company to capture the message of Jasper Mountain. At the end of the year the editing and studio work was in progress for a release date in the near future. The Board also authorized a full length book to communicate the treatment model developed at Jasper Mountain and to tell the story of the organization. This project, along with the documentary, should be completed during the next fiscal year.



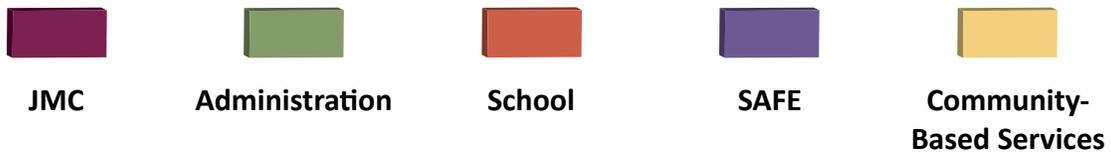
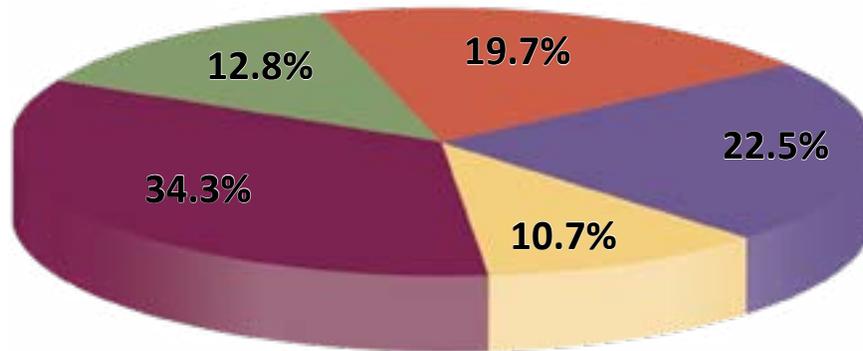
A Strong Board of Directors

As Jasper Mountain completes its 28th year of operation there has been one constant throughout these three decades—a strong, knowledgeable and committed Board of Directors. There have been many good times over the years that the Board has been pleased to be a part of but there have also been many challenges that have been at times very difficult. Through both good and difficult times the organization has needed a strong voice representing the community, and the Jasper Mountain Board has delivered. Current officers include: President Chuck Davis, Vice President Barbara Lucas, Treasurer Gary Buss, and Secretary Linda Beach. Other members include: Frank Papagni, Steve Cole, Mike Kelly, Debra Eisert, Gene Heinle, Rob Morris, Randy Nawalaniec, Parke Blundon, and new to the Board this year Njideka Nnamani. The work of this strong Board of Directors is one of the foundations of Jasper Mountain's success.

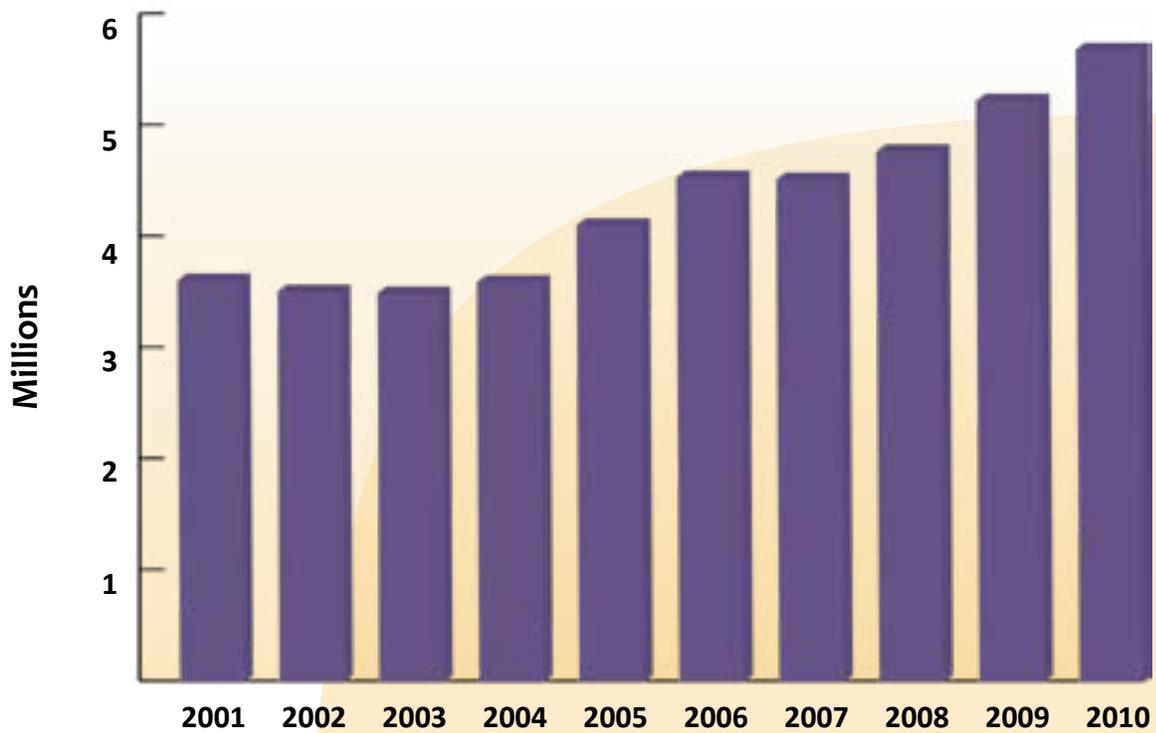


Board members Parke Blundon and Gene Heinle award a Gemstone to a well-deserved Jasper Mountain resident. Gemstones awarded to children signify personal achievement in the areas of Thinking Smart, Self Love/Care, Spiritual Health, Cooperation and Empathy.

Expenses for 2009-2010 by Program



Budget Comparison 2001-2010



Board of Directors

Charles S. Davis, President
Springfield Utility Board,
Retired

Barbara Lucas, Vice President
McKenzie River Broadcasting

Gary Buss, Treasurer
Weyerhaeuser Company,
Retired

Linda Beach, Secretary
U.S. Forest Service

Parke Blundon
Wells Fargo

Steve Cole
Forrest Paint Company,
Retired

Dr. Debra Eisert
University of Oregon and
Oregon Health Sciences
University

Gene Heinle
Springfield School District,
Retired

Mike Kelly
Springfield City Manager,
Retired

Rob Morris
Fred Meyer Corporation

Randy Nawalaniec
City of Springfield

Njideka Nnamani
University of Oregon

Frank Papagni
U.S. Department of Justice

Management Team

Dave Ziegler, Ph.D.
Executive Director

Judy Littlebury
Director of Operations

Jeff Huston, MS, LPC
SAFE Director

Don Landauer
Chief Financial Officer

Kiva Michels, LCSW
Clinical Supervisor

Office Locations

Jasper Mountain
37875 Jasper-Lowell Road
Jasper, OR 97438
Ph: 541.747.1235
Fax: 541.747.4722
judyl@jaspermountain.org

SAFE Center
89124 Marcola Road
Springfield, OR 97478
Ph: 541.741.7402
Fax: 541.726.9869
jeffh@jaspermountain.org

Website

www.jaspermountain.org

